

TCR Program – Application Approval Project #85 – July 2006

San Diego **Route 56; construct approximately five miles of new freeway alignment between I-5 and I-15 from Carmel Valley to Rancho Penasquitos in the City of San Diego in San Diego County.**

(\$ X 1,000)

Estimated Project Cost: \$154,592

TCRP Funds Available: \$25,000

Applicant Agency: California Department of Transportation

TCRP Funds Approved to Date:

\$25,000

Phase(s) Approved:

All

Implementing Agency:

Same

TCRP Allocations to Date: **\$25,000**

Advanced Approved: **\$0**

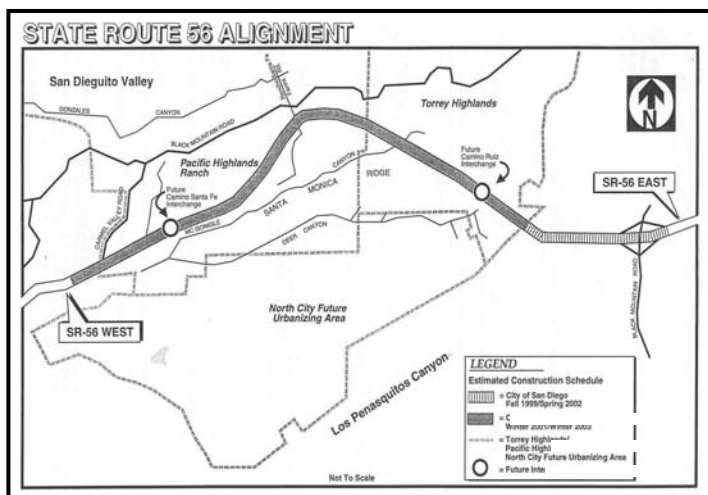
LONP Approved to Date: **\$0**

for Phase(s): 3,4

for Phase(s): N/A

for Phase(s): N/A

Project Summary: This project is to construct the new State Route 56, which will provide a direct connection between I-5 and I-15. This connection will reduce congestion on Interstate 15, up to 20% in some areas, and on other key local roads. In addition, it provides a major link in the "outer loop" of the regional transportation system network. The project includes constructing a new 4-lane freeway, including landscaping and traffic operations elements. The ultimate project when completed will consist of a six-lane freeway with a median that will allow for the following three options, additional mixed-flow lane, an HOV (carpool) lanes, or future transit.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	PA&ED – Previously completed, cost not included		6/98	
2	PS&E	8/99	12/04	\$8,115
3	Acquire necessary R/W and utility relocation. Cost includes capital and support.	8/99	12/01	\$74,103
4	Construct project and administer construction contract. Cost includes capital and support.	7/02	3/09	\$72,374
Total:				\$154,592

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed			\$14,243	\$10,757	\$25,000
		Proposed					
STIP-RIP	State	Committed		\$5,703	\$31,590	\$38,481	\$75,774
		Proposed					
STIP-IIP	State	Committed				\$5,823	\$5,823
		Proposed					
County of San Diego	Local	Committed				\$888	\$888
		Proposed					
City of San Diego	Local	Committed		\$2,412	\$4,270	\$16,425	\$23,107
		Proposed					
Transnet	Measure	Committed			\$24,000		\$24,000
		Proposed					
	Totals:	Committed		\$8,115	\$74,103	\$72,374	\$154,592
		Proposed					
		Totals:		\$8,115	\$74,103	\$72,374	\$154,592

TCR Program – Application Approval Project #85 – July 2006

Page 2 of 2

Prior TCRP Action:

- Original application was approved on November 1, 2000 (TA-00-02) for \$10,813,000 for Phase 3 and \$14,187,000 for Phase 4. A delegated allocation of \$10,813,000 was made to Phase 3.
- Minor amendment was approved February 6, 2002 based on the October 2001 Progress Report to update the project schedule and funding plan.
- On March 26, 2002 a delegated allocation of \$10,757,000 was made to Phase 4.
- Financial allocation adjustment (AB 608) was approved April 3, 2003 by the CTC under Resolution FA-02-06.
- An amendment was approved October 28, 2004 (TAA-04-11) to update the project schedule and funding plan for the landscaping project.
- An amendment was approved July 20, 2006 (TAA-06-44) to redistribute \$3,430,000 from Phase 4 to Phase 3 and update the project funding plan. An allocation of \$3,430,000 was made to Phase 3 (TFP-06-16).

Status of Conditions: No conditions set.

Discussion/Issues: The highway project has been completed. The Phase 4 schedule includes 3 years for plant establishment.